

2010

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF OLMITZ

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2010			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a ✓	7	44,300	7,200	17,840
Debt Service	10-113				
Special Highway		6			
Road		6	4,585		
Water		7	51,343		
Sewer		7	42,358		
Fire		8	2,500		
Capital Improvement		8	12,000		
Totals		xxxxxx	157,086	7,200	17,840
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

403,593

November 1st Total
Assessed Valuation

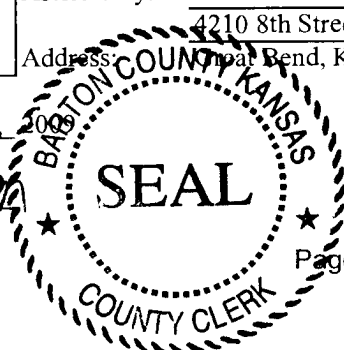
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: 793-3142
Kenneth J Koester, CPA
4210 8th Street
Address: Olmitz Bend, KS 67530

Date Attested: August 24, 2009

[Signature]
County Clerk

revised 3/19/09



Page No. 1

Tom Schneider

[Signature]

[Signature]

David Burns

Kerilyn Wegener
Governing Body

CITY OF OLMITZ

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>7434</u> 7,253
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$	<u>7434</u> 7,253 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	4,112 ✓
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	5,447 ✓
5b. Personal Property 2008	- _____	6,026 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0 -129,625
6c. New Improvements	- _____	0 4,112
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0 -125,513 ✓
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4112</u> -129,625 ✓
9. Total Estimated Valuation July 1, 2009		<u>403,342</u> -265,824 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>399,230</u> -136,199 ✓
11. Factor for Increase (8 divided by 10)		<u>.010299827</u> -0.95173 ✓
12. Amount of Increase (11 times 3)	+ \$	<u>76</u> -6,903 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>7510</u> 14,156 ✓
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>7510</u> -14,156 ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7434 7,253	2,416 ✓	0 ✓	46 ✓	0
Debt Service					
TOTAL	7434 7,253	2,416 ✓	0 ✓	46 ✓	0

County Treas Motor Vehicle Estimate 2,416County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 46County Treasurers Slider Estimate 0Motor Vehicle Factor 0.33315Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00639Slider Factor 0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,255	48,472	23,588
Receipts:			
Ad Valorem Tax	7,217	7,434	7,253
Delinquent Tax	164		XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	3,140	2,431	2,416
Recreational Vehicle Tax			0
16/20M Vehicle Tax	60	36	46
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider		46	0
Local Alcoholic Liquor	1,008	500	500
Local Sales Tax	12,169	8,819	9,000
Franchise Tax	1,758	1,400	1,400
Licenses	225	150	150
Building Permits			
Other	2,671		
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,463		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,875	20,816	13,513
Resources Available:	87,130	69,288	37,100
Expenditures:			
Salaries & Wages	6,847	9,000	9,000
Employee Benefits	608	700	700
Contractual Services	17,236	17,000	18,000
Commodity	3,919	7,000	7,600
Other	48	5,000	5,000
Transfers to Capital Improvement	10,000	7,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,658	45,700	44,300
Unencumbered Cash Balance Dec 31	48,472	23,588	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	51,000	45,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CITY OF OLMITZ

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	3,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	3,890
Resources Available:	0	0	3,890
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	3,890

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,594	2,189	695
Receipts:			
State	3,812	3,480	3,890
Charges to Customers			
Transfer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,812	3,480	3,890
Resources Available:	7,406	5,669	4,585
Expenditures:			
Salaries & Wages	1,852	2,150	2,200
Employee Benefits	123	160	170
Commodity	3,242	2,000	2,000
Contractual Services		664	215
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,217	4,974	4,585
Unencumbered Cash Balance Dec 31	2,189	695	0

2008/2009 Budget Authority Amount:

5,510

4,974

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

CITY OF OLMITZ

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,661	39,793	35,343
Receipts:			
Charges to Customers	19,651	14,000	16,000
Interest on Idle Funds	180		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,831	14,000	16,000
Resources Available:	52,492	53,793	51,343
Expenditures:			
Salaries & Wages	4,397	6,500	7,000
Employee Benefits	507	450	600
Contract Services	4,577	6,500	7,000
Commodity	3,218	5,000	5,000
Capital Outlay			31,743
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,699	18,450	51,343
Unencumbered Cash Balance Dec 31	39,793	35,343	0
2008/2009 Budget Authority Amount:	16,950	41,711	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,296	48,808	42,358
Receipts:			
Charges to Customers	5,901	5,000	
Interest on Idle Funds	2,099		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,000	5,000	0
Resources Available:	54,296	53,808	42,358
Expenditures:			
Salaries & Wages	3,510	5,000	5,000
Employee Benefits	429	450	500
Contract Services	1,549	2,000	4,000
Commodity		4,000	4,000
Capital Outlay			28,858
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,488	11,450	42,358
Unencumbered Cash Balance Dec 31	48,808	42,358	0
2008/2009 Budget Authority Amount:	11,200	45,096	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF OLMITZ

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,426	4,426	2,500
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,426	4,426	2,500
Expenditures:			
Salaries & Wages		1,926	2,500
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,926	2,500
Unencumbered Cash Balance Dec 31	4,426	2,500	0
2008/2009 Budget Authority Amount:	2,500	2,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,000	19,060	26,060
Receipts:			
Transfers	10,000	7,000	
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,060	7,000	0
Resources Available:	19,060	26,060	26,060
Expenditures:			
Salaries & Wages			
Employee Benefits			
Capital Outlay			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	12,000
Unencumbered Cash Balance Dec 31	19,060	26,060	14,060
2008/2009 Budget Authority Amount:	9,000	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 2nd day of August 2009 and the last publication on the 2nd day of August 2009

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 51.04

(Sign) Mary Hoisington

Witness my hand this 2nd day of August, 2009

SUBSCRIBED and Sworn to before me this 2nd

day of August 2009

Stefani Shumate
(Notary Public)

(Published in the Great Bend Tribune, August 2, 2009) -1t
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
THE CITY OF OLMITZ
will meet on the 12th day of August 2009, at 7:00 p.m., at
THE OLMITZ CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

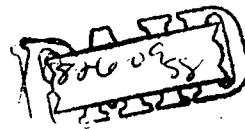
FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST. TAX RATE
General	38,658.00		45,700.00	19.114	44,300.00	7,200.00	27.084
Debt Service							
Special Highway							
Road	5,217.00		4,974.00		4,585.00		
Water	12,699.00		18,450.00		51,343.00		
Sewer	5,488.00		11,450.00		42,358.00		
Fire			1,826.00		2,844.00		
Capitol Improvement					12,000.00		
TOTALS	62,062.00	0.000	82,500.00	19.114	157,086.00	7,200.00	27.084
Less Transfers	10,000.00		7,000.00		3,000.00		
Net Expenditures	52,062.00		75,500.00		154,086.00		
Total Tax Levied	0		7,253.00		XXXXXXXXXX		
Ass'd Valuation	0		0		265,824.00		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills

Lisa Crist
City Clerk



State of Kansas -Notary Public

Stefani Shumate

My commission expires 8-4-10

FILED
BY DATE 8-27-09

NOTICE OF BUDGET HEARING

The governing body of
CITY OF OLMITZ
will meet on the day of , YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	38,658 ✓	20.102	45,700 ✓	19.114 ✓	44,300 ✓	7,200 ✓	27.084
Debt Service~							
Special Highway							
Road	5,217 ✓		4,974 ✓		4,585 ✓		
Water	12,699 ✓		18,450 ✓		51,343 ✓		
Sewer	5,488 ✓		11,450 ✓		42,358 ✓		
Fire			1,926 ✓		2,500 ✓		
Capital Improvement					12,000 ✓		
Totals	62,062 ✓	20.000 ✓	82,500 ✓	19.114 ✓	157,086 ✓	7,200 ✓	27.084
Less: Transfers	10,000 ✓	20.102	7,000 ✓		3,000 ✓		
Net Expenditure	52,062 ✓		75,500 ✓		154,086 ✓		
Total Tax Levied	-0 7225		-7,253 14.31		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	-0 359,413		-0 388,937		265,824 403,342		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0 ✓		0 ✓		0 ✓		

*Tax rates are expressed in mills

City Official Title

City Clerk